

**CERTIFICATE**

To the Clerk of Derby USD 260

We, the undersigned officers of

Derby Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

Table of Contents		Year 2009-2010 Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget	Page No.	
General Fund	2	6,919,914
Employee Ben./General Liability	3	611,550
TOTAL		7,531,464
Publication		

State Use Only
Received: _____
Reviewed by: _____
Follow-up Yes ___ No ___

Attested by:

*Robert Flaherty*  
*Kenneth Guderman*  
*Elizabeth Kinch*

*[Signature]*  
\_\_\_\_\_  
Governing Body

**FILING REQUIREMENT** – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

**PERMANENT** Recreation Commission Address

Derby Recreation Commission  
P.O. Box 324  
Derby, KS 67037

Sponsoring USD/City Address

Derby USD 260  
120 E. Washington  
Derby, KS 67037

General FUND	07 - '08	08 - '09	09 - '10
	Actual Year	Current Year	Budget Year
Beginning Balance	\$1,778,583	\$2,325,414	\$2,589,714
Revenues :			
Appropriation From U.S.D. 260	\$1,971,876	\$2,150,500	\$2,279,650
Recreation Center	\$651,612	\$688,250	\$686,400
Adult Programs	\$237,823	\$244,400	\$281,400
Youth Programs	\$217,992	\$249,400	\$272,550
Oaklawn Programs	\$39,268	\$700	\$800
Special Programs	\$19,312	\$16,900	\$18,700
Rock River Rapids	\$655,832	\$631,800	\$670,600
Other	\$3,400	\$47,800	\$48,600
Oaklawn Activity Center	\$6,736	\$700	\$16,500
Interest On Idle Funds	\$69,934	\$60,000	\$55,000
Total Revenue	\$3,873,785	\$4,090,450	\$4,330,200
Resources Available	\$5,652,368	\$6,415,864	\$6,919,914
Expenditures :			
General Operating	\$580,823	\$818,100	\$801,100
Recreation Center	\$707,956	\$776,300	\$935,600
Capital Fund	\$641,806	\$744,500	\$3,085,714
Maintenance	\$78,541	\$68,500	\$83,500
Youth Programs	\$208,786	\$226,700	\$270,450
Adult Programs	\$269,223	\$261,400	\$289,900
Oaklawn Activity Center	\$55,643	\$135,700	\$578,250
Oaklawn Programs	\$80,039	\$78,050	\$60,500
Special Programs	\$29,338	\$30,300	\$32,300
Rock River Rapids	\$660,807	\$631,800	\$670,600
Other	\$13,992	\$54,800	\$112,000
TOTAL EXPENDITURES	\$3,326,954	\$3,826,150	\$6,919,914
Ending Balance	\$2,325,414	\$2,589,714	\$0

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## NOTICE OF BUDGET HEARING

The Governing Body of  
Derby Recreation Commission  
will meet on the 14<sup>th</sup> day of July, 2009 at 6:45P.M., at the Derby Recreation Center  
for the purpose of hearing and answering objections of taxpayers relating to the  
proposed use of all funds.

Detailed budget information is available at Derby Recreation Center and will  
be available at this hearing.

## BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Actual Year <u>2007-2008</u>	Current Year Estimate <u>2008-2009</u>	Proposed Budget Year <u>2009-2010</u>
General	3,765,400	3,826,150	6,919,914
Emp.Ben./Gen. Liability	482,100	491,210	611,550
Totals	4,247,500	4,317,360	7,531,464
Calendar Year Budgets Or Fiscal Year Budgets	January 1, 2007 OR July 1, 2008	January 1, 2008 OR July 1, 2009	January 1, 2009 OR July 1, 2010
Lease Purchase Principal Balance	NA	NA	NA

  
Recreation Commission Secretary

# Affidavit of Legal Publication

STATE OF KANSAS )

ss.

County of Sedgwick )

Monica Woolard, being first duly sworn, deposes and says:  
That he/she is Legal Manager of

## *The Derby Informer*

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

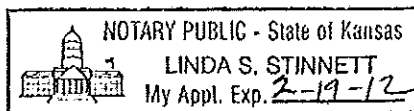
Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 1st day of July, 2009, with subsequent publications being made on the following dates:

Monica Woolard

Subscribed and sworn to before me this  
1st day of July, 2009.

Linda S. Stinnett  
Notary Public



Printer's Fee: \$149.10

Additional copies: \$                     

## Legal Publication

(Published in The Derby Informer on July 1, 2009)

State of Kansas  
Recreation Commission  
2009

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Elizabeth H. Kinch  
Recreation Commission Secretary

RECEIVED

AUG 21 2009

Sedgwick Co. Clerk